

MRP PA Program Update

Program Manager

EFANE Code EV21

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Program Strategy:

- Single Contract for all PAs
- Ensure Consistency between EFD/As
- Update/Feedback on Inventory
- Follow up Investigations and Cleanups will be contracted by Local EFD/A

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PA Contract Vehicle:

- FFP/IDQ A/E
- \$12 M Contract Limit
- 1 Year/ 4 One Year Options
- No Limit on Project Size
- No Yearly Limit
- Award 9/27/02 - Malcolm Pirnie, Inc.

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Implementation Strategy:

- Central Funding Provided to EFANE
- Generic Scope for PAs
- One Delivery Order per Activity (ideally)
- Local EFD/A RPM will be NTR

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Program Status:

- 21 CTOs Awarded
- 23 Activities Visited
- 20 Draft PAs Prepared

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Contract Status:

- FY02 - \$1.8M, 25 Sites
- FY03 - \$3.7M, 65 Sites (incl. 10 new)
- FY04 - \$1.1M
- FY05 - \$2.0M
- FY06 - ??????

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Product Status:

- Programmatic Workplan (Jan 2003)
- Pilot Draft for format review (Jun 2003)
- CNO/FAC/EFANE Conf. Call (Nov 2003)
- Revised Pilot Draft (Feb 2004)

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CNO/FAC Review:

- Single Activity-wide PA vs. Individual Site-specific PAs
- Separate Document for Non-Contiguous Areas

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CNO/FAC Review (cont.):

- “Bright Line” between non-operational and operational ranges
- No “Recommendations” in PA document

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CNO/FAC Review (cont.):

- No RAC codes in PA Document
- No Prioritization Scores in PA Document
- No CTC in PA Document

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CNO/FAC Review (cont.):

Stakeholder Involvement by EFD/A RPMs

- Use Final ITRC “Munitions Response Historical Records Review” Document

Nov 03

<http://www.itrcweb.org/UXO-2.pdf>

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CNO/FAC Review (cont.):

“Water” Ranges/Sites

- Collect Archive Search Data
- Document Findings (Navy use)
- Do not include in PA Document

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CNO/FAC Review (cont.):

Newly Discovered Sites

- Identified via Archive Search or Site Visit
- Requires NORM Site Addition

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Newly Discovered Site Addition Procedure

- Identification (Archive Search or Interview)
- EFD/A RPM Review and Verification
- RPM Notification to EFANE to Add Site
- EFANE initiates Contract Mod
- EFD/A RPM forwards site addition form to HQ
- Draft PA will not be released to Stakeholders until site is added to NORM

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Emerging Sites:

- Potential: 130
- RPM Approved: 50
- Pending RPM Approval: 8

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Emerging Sites (cont.):

Following Archive Search/Site Visits (23 Activities, 80 Sites)

- 50 New Sites Approved at 23 Activities
- Average: 2 New Sites for every Activity Studied

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What's Next?

- CNO/FAC review of revised pilot Draft
- After Approval – Produce Draft Finals for Remaining 19 Drafts
- RPMs forward Draft Finals to Stakeholders w/“Recommendations” letter
- RPMs will negotiate final Prioritization Scores with stakeholders
- Contractor will incorporate RPM approved changes to produce Final PA

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What's Next? (cont.)

EFANE Contract Actions

- FY04 - Award 22 New Sites
- FY05 - Award 8 Remaining Activities (18 Sites); 12 New Sites
- FY06 - Award all remaining New Sites

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What can you (EFD/A RPM) do?

- Involve your stakeholders
- Provide timely review of submissions
- Timely evaluation/approval of site additions
- Submit NORM site addition forms
- Communicate with EFANE

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- QUESTIONS?